VERMONT
AGENCY OF EDUCATION

2024-2025 Act 78 Afterschool and Summer Program End of Year Data Collection ✂

Thank you for filling out this form for the state afterschool grant reporting process! This is the year-end reporting form. Please answer all of the following questions to the best of your ability for the grant year 2024-2025 (from July 1st, 2024 - June 30th, 2025). All of the data is important in evaluating programs for this grant, so we appreciate your time. Submissions are due **Monday, June 30th, 2025**.

The AOE reserves the right to update this collection, if required, and if so grantees will be given significant advanced notification of any updates

* Required

* This form will record your name, please fill your name.

[   ]

Organization Information

:::

1. Program Name: *

   ◯ Addison Northwest School District

   ◯ Boys and Girls Club of Brattleboro, Inc.

   ◯ Burlington School District

   ◯ Caledonia Central Supervisory Union Cabot

   ◯ Caledonia Central Supervisory Union Afterschool Collaboration Expansion

   ◯ Franklin Northeast Supervisory Union

   ◯ King Street Center, Inc.

   ◯ Kingdom East Unified Union School District

   ◯ Missisquoi Valley School District

   ◯ Montshire Museum of Science

   ◯ Northeast Kingdom Community Action, Inc.

   ◯ Orange Southwest Unified Union School District

   ◯ Paran Recreations, Inc.

   ◯ University of Vermont

   ◯ Vermont Works for Women

   ◯ White River Valley Supervisory Union

   ◯ Windham Southeast Supervisory Union

2. Program Contact Name *

[   ]

3. Program Contact Email *

[   ]

4. Program Contact Phone *

[   ]

5. From which towns or communities are you serving students? *

☐ Addison

☐ Albany

☐ Alburgh

☐ Andover

☐ Arlington

☐ Athens

☐ Averill

☐ Avery's Gore

☐ Bakersfield

☐ Baltimore

☐ Barnard

☐ Barnet

☐ Barre

☐ Barre City

☐ Barton

☐ Belvidere

☐ Bennington

☐ Benson

☐ Berkshire

☐ Belin

☐ Bethel

☐ Bloomfield

☐ Bolton

☐ Bradford

☐ Braintree

☐ Brandon

☐ Brattleboro

☐ Bridgewater

- [ ] Bridport
- [ ] Brighton
- [ ] Bristol
- [ ] Brookfield
- [ ] Brookline
- [ ] Brownington
- [ ] Brunswick
- [ ] Buels Gore
- [ ] Burke
- [ ] Burlington
- [ ] Cabot
- [ ] Calais
- [ ] Cambridge
- [ ] Canaan
- [ ] Castleton
- [ ] Cavendish
- [ ] Charleston
- [ ] Charlotte
- [ ] Chelsea
- [ ] Chester
- [ ] Chittenden
- [ ] Claredon
- [ ] Colchester
- [ ] Concord
- [ ] Corinth
- [ ] Cornwall
- [ ] Coventry
- [ ] Craftsbury
- [ ] Danville
- [ ] Derby

- [ ] Dorset
- [ ] Dover
- [ ] Dummerston
- [ ] Duxbury
- [ ] East Haven
- [ ] East Montpelier
- [ ] Eden
- [ ] Elmore
- [ ] Enosburgh
- [ ] Essex
- [ ] Fair Haven
- [ ] Fairfax
- [ ] Fairfield
- [ ] Fairlee
- [ ] Fayston
- [ ] Ferdinand
- [ ] Ferrisburgh
- [ ] Fletcher
- [ ] Franklin
- [ ] Georgia
- [ ] Glastenbury
- [ ] Glover
- [ ] Goshen
- [ ] Grafton
- [ ] Granby
- [ ] Grand Isle
- [ ] Granville
- [ ] Greensboro
- [ ] Groton

- [ ] Guildhall
- [ ] Halifax
- [ ] Hancock
- [ ] Hardwick
- [ ] Hartford
- [ ] Hartland
- [ ] Highgate
- [ ] Hinesburg
- [ ] Holland
- [ ] Hubbardton
- [ ] Huntington
- [ ] Hyde Park
- [ ] Ira
- [ ] Irasburg
- [ ] Isle La Motte
- [ ] Jamaica
- [ ] Jay
- [ ] Jericho
- [ ] Johnson
- [ ] Killington
- [ ] Kirby
- [ ] Landgrove
- [ ] Leicester
- [ ] Lemington
- [ ] Lewis
- [ ] Lincoln
- [ ] Londonderry
- [ ] Lowell
- [ ] Ludlow

- [ ] Lunenburg
- [ ] Lyndon
- [ ] Maidstone
- [ ] Manchester
- [ ] Marlboro
- [ ] Marshfield
- [ ] Mendon
- [ ] Middlebury
- [ ] Middlesex
- [ ] Middletown Springs
- [ ] Milton
- [ ] Monkton
- [ ] Montgomery
- [ ] Montpelier
- [ ] Moretown
- [ ] Morgan
- [ ] Morristown
- [ ] Mount Holly
- [ ] Mount Tabor
- [ ] New Haven
- [ ] Newark
- [ ] Newbury
- [ ] Newfane
- [ ] Newport
- [ ] Newport City
- [ ] North Hero
- [ ] Northfield
- [ ] Norton
- [ ] Norwich
- [ ] Orange

- [ ] Orwell
- [ ] Panton
- [ ] Pawlet
- [ ] Peacham
- [ ] Peru
- [ ] Pittsfield
- [ ] Pittsford
- [ ] Plainfield
- [ ] Plymouth
- [ ] Pomfret
- [ ] Poultney
- [ ] Pownal
- [ ] Proctor
- [ ] Putney
- [ ] Randolph
- [ ] Reading
- [ ] Readsboro
- [ ] Richford
- [ ] Richmond
- [ ] Ripton
- [ ] Rochester
- [ ] Rockingham
- [ ] Roxbury
- [ ] Royalton
- [ ] Rupert
- [ ] Rutland
- [ ] Rutland City
- [ ] Ryegate
- [ ] Salisbury

- [ ] Sandgate
- [ ] Searsburg
- [ ] Shaftsbury
- [ ] Sharon
- [ ] Sheffield
- [ ] Shelburne
- [ ] Sheldon
- [ ] Shoreham
- [ ] Shrewsbury
- [ ] Somerset
- [ ] South Burlington
- [ ] South Hero
- [ ] Springfield
- [ ] St. Albans
- [ ] St. Albans City
- [ ] St. George
- [ ] St. Johnsbury
- [ ] Stamford
- [ ] Stannard
- [ ] Starksboro
- [ ] Stockbridge
- [ ] Stowe
- [ ] Strafford
- [ ] Stratton
- [ ] Sudbury
- [ ] Sunderland
- [ ] Sutton
- [ ] Swanton
- [ ] Thetford
- [ ] Tinmouth

- [ ] Topsham

- [ ] Townshend

- [ ] Troy

- [ ] Tunbridge

- [ ] Underhill

- [ ] Vergennes

- [ ] Vershire

- [ ] Victory

- [ ] Waitsfield

- [ ] Walden

- [ ] Wallingford

- [ ] Waltham

- [ ] Wardsboro

- [ ] Warner's Grant

- [ ] Warren

- [ ] Warren's Gore

- [ ] Washington

- [ ] Waterbury

- [ ] Waterford

- [ ] Waterville

- [ ] Weathersfield

- [ ] Wells

- [ ] West Fairlee

- [ ] West Haven

- [ ] West Rutland

- [ ] West Windsor

- [ ] Westfield

- [ ] Westford

- [ ] Westminster

- [ ] Westmore
- [ ] Weston
- [ ] Weybridge
- [ ] Wheelock
- [ ] Whiting
- [ ] Whitingham
- [ ] Williamstown
- [ ] Williston
- [ ] Wilmington
- [ ] Windham
- [ ] Windsor
- [ ] Winhall
- [ ] Winooski
- [ ] Wolcott
- [ ] Woodbury
- [ ] Woodford
- [ ] Woodstock
- [ ] Worcester

6. What grades does the program serve? ** Use rising years for summer programs, ex. a student entering 1st grade in the fall of 2024 should be marked as 1st grade for the summer ** *

☐ Kindergarten

☐ First grade

☐ Second grade

☐ Third grade

☐ Fourth grade

☐ Fifth grade

☐ Sixth grade

☐ Seventh grade

☐ Eighth grade

☐ Ninth grade

☐ Tenth grade

☐ Eleventh grade

☐ Twelfth grade

☐ Homestudy

7. Does this program offer any aquatic activities? *

◯ Yes

◯ No

8. What aquatic activities are offered? *

☐ Swimming

☐ Boating

☐ Fishing

☐ Other

9. What time of year are aquatic programs offered? *

○ Summer

○ School Year

○ Both Summer and School Year

10. Did the program regularly serve participants at more than one site? (regularly: weeks or months) *

○ Yes

○ No

Site Information

11. Site Name *

12. Site Address *

Site Information for Multiple Sites

13. Site 1 Name *

14. Site 1 Address *

15. Site 2 Name

16. Site 2 Address

17. Site 3 Name

18. Site 3 Address

19. Site 4 Name

20. Site 4 Address

21. Site 5 Name

22. Site 5 Address

23. Site 6 Name

24. Site 6 Address

25. Site 7 Name

26. Site 7 Address

27. Site 8 Name

28. Site 8 Address

29. Site 9 Name

30. Site 9 Address

31. Site 10 Name

32. Site 10 Address

21C Question

33. Is your organization a 21C grantee? *

○ Yes

○ No

21C Aligned Questions

34. Amount of state funding received for this program *

[   ]

The value must be a number

35. Amount of local funding received for this program *

[   ]

The value must be a number

36. Amount of federal funding received for this program *

[   ]

The value must be a number

37. What is the total cash-based annual budget needed to sustain the program? *

[   ]

The value must be a number

38. What was the total amount generated by fees for the reporting period? (including suggested donations) *

[   ]

The value must be a number

39. What was the total amount from the town budget for the reporting period? *

[   ]

The value must be a number

40. What was the total amount from the recreation department for the reporting period? *

[   ]

The value must be a number

41. What was the total amount from fundraising for the reporting period? *

[   ]

The value must be a number

42. What was the total amount from other local funds or grants not previously listed? *

[   ]

The value must be a number

43. What was the total amount from Child Care Financial Assistance? *

[   ]

The value must be a number

44. What was the total amount from other state grants or funds not mentioned above? *

[   ]

The value must be a number

45. What was the total amount from title funds? *

[   ]

The value must be a number

46. What was the total amount from federal snack/meal reimbursements? *

[   ]

The value must be a number

47. What was the total amount from Medicaid? *

[   ]

The value must be a number

48. What was the total amount from other federal grants not mentioned above? (including ESSER, ARP-ESSER, and equivalent child care recovery funds or federal grants) *

[   ]

The value must be a number

49. Please list your current partnerships (up to 10), as well as an estimate of the monetary amount contributed through donation for each one *

50. Name of Project Director *

51. Project Director Years of Experience *

The value must be a number

52. Project director highest level of education *

( ) High School

( ) Some College

( ) Associate's Degree

( ) Bachelor's Degree

( ) Master's Degree

( ) Doctorate

( ) Other

53. Number of licensed teachers on staff *

The value must be a number

54. Number of subject matter experts who are NOT licensed teachers *

The value must be a number

55. Number of paraprofessionals *

The value must be a number

56. Number of student volunteers/leaders *

[   ]

The value must be a number

Scheduling Opt-in Question

57. What times of the year are programs offered?

   ⚪ School Year

   ⚪ Summer

   ⚪ Both School Year and Summer

School Year Program Scheduling Information

58. How many unique students were served by school year programming in SY 2025? *

[   ]

The value must be a number

59. How many days per year did the school year programming run? *

[   ]

Number must be between 1 ~ 365

60. How many hours per day did the school year programming run? *

[   ]

Number must be between 1 ~ 24

Summer Program Scheduling Information

61. How many unique students were served by summer programming in SY 2025? *

The value must be a number

62. How many days per year did the summer programming run? *

Number must be between 1 ~ 365

63. How many hours per day did the summer programming run? *

Number must be between 1 ~ 24

School Year and Summer Program Scheduling

64. How many unique students were served by school year programming in SY 2025? *

[   ]

The value must be a number

65. How many days per year did the school year programming run? *

[   ]

Number must be between 1 ~ 365

66. How many hours per day did the school year programming run? *

[   ]

Number must be between 1 ~ 24

67. How many unique students were served by summer programming in SY 2025? *

[   ]

The value must be a number

68. How many days per year did the summer programming run? *

[   ]

Number must be between 1 ~ 365

69. How many hours per day did the summer programming run? *

[   ]

Number must be between 1 ~ 24

Annual Outcomes

70. In year one, what outcomes did you measure that showed progress towards your 3-year goals?

[   ]

71. What were some successes of the first year of funding?

[   ]

72. What were some challenges in the first year of funding?

[   ]